Fees & Charges 2017/18

Appendix 2a - Sports Facilities, Prince Regent Swimming Complex & Slipper Baths

Child Over 60  Cere 60  Cere 60  Cere 60  Cere 60  Cere 60  Adult Leisure Card  E. 2.80  E. 2.86  E. 2.86  E. 2.86  E. 2.86  E. 1.70  Cere 60 Leisure Card  E. 1.70  E. 1.76  E. 2.80  Cere 60 Leisure Card  E. 1.70  E. 1.76  E. 2.80  Cere 60 Leisure Card  E. 1.70  E. 1.76  E. 2.80  Cere 60 Monthly  E. 43.80  E. 44.70  E. 2.80  I. 11.90  Cere 60 Monthly  E. 28.25  E. 28.80  I. 19  Adult Monthly  E. 28.25  E. 28.80  I. 19  Cere 60 Monthly  E. 28.25  E. 28.80  I. 19  Adult Monthly Leisure Card  E. 26.50  E. 26.50  E. 27.25  E. 28.80  I. 19  Adult Monthly Leisure Card  E. 26.50  E. 27.25  Swim Direct Debit Leisure Card  E. 18.20  E. 18.70  E. 27.25  E. 28.80  I. 19  Adult Weekly  E. 11.30  E. 18.70  E. 27.25  E. 28.80  I. 19  Adult Weekly  E. 13.00  E. 13.00  E. 13.00  E. 13.00  E. 28.25  E. 28.80  I. 19  Adult Weekly  E. 13.00  E. 18.70  E. 27.25  E. 28.80  E. 28.80  I. 19  Adult Concession Leisure Card  E. 18.20  E. 18.20  E. 18.20  E. 18.20  E. 28.30  E. 28.50  E. 20.90  I. 19  Adult Concession Leisure Card  E. 7.10  E. 7.25  E. 2.10  Aqua Natal  E. 2.15  E. 2.20  E. 2.30  Aqua Natal  E. 2.470  E. 2.85  E. 2.90  I. 7.95  I. 19  Water Workout  E. 4.70  E. 4.80  E. 2.85  E. 2.90  I. 7.80  Child Enson  E. 6.30  E. 6.45  E. 3.30  E. 6.45  E	Main Heading	Туре		2016/2017		Proposed 2017/18	% Increase	
Over 60	Swim	Adult	£	4.65	£	4.75	2.15%	
Adult Leisure Card		Child	£	2.80	£	2.85	1.79%	
Adult Leisure Card		Over 60	£	2.80	£	2.85	1.79%	
Over 60 Leisure Card		Adult Leisure Card	£	2.80	£	2.85	1.79%	
Family		Junior Leisure Card	£	1.70	£	1.75	2.94%	
Adult Monthly		Over 60 Leisure Card	£	1.70	£		2.94%	
Unior Monthly		Family	£	11.70	£	11.90	1.71%	
Over 60 Monthly		Adult Monthly	£	43.80	£	44.70	2.05%	
Adult Monthy Leisure Card		Junior Monthly	£	28.25	£	28.80	1.95%	
Swim Direct Debit   £   26.50		Over 60 Monthly	£	28.25	£	28.80	1.95%	
Swim Direct Debit Leisure Card		Adult Monthly Leisure Card	£	26.30	£	26.85	2.09%	
Adult Weekly		Swim Direct Debit	£	26.50	£	27.25	2.83%	
Unitor Weekly		Swim Direct Debit Leisure Card	£	18.20	£	18.70	2.75%	
Junior Weekly			£	13.00	£	13.30	2.31%	
Adult Concession Leisure Card   £   7.80   £   7.95   1.9			£	7.10	£	7.25	2.11%	
Adult Concession Leisure Card		Over 60 Weekly	£	7.10	£	7.25	2.11%	
School LA		Adult Concession Leisure Card	£	7.80	£	7.95	1.92%	
Aqua Natal		School LA	£	2.15	£	2.20	2.33%	
Aqua Natal Leisure Card		Agua Natal	£		£		2.13%	
Water Workout		Agua Natal Leisure Card	£		£		1.75%	
Water Workout Leisure Card			£	6.60		6.75	2.27%	
So-Water Workout			£		£		3.80%	
Child Lesson			_		_		2.38%	
Child Diving Lesson			£	6.30	£		2.38%	
Adult Lesson			£		£		2.38%	
Over 60s Lesson							2.03%	
Playgroup			£	6.25	£		2.40%	
Child 1 to 1 Lesson (45 mins)			£	5.10	£		1.96%	
Adult 1 to 1 Lesson (45 mins)		Child 1 to 1 Lesson (45 mins)	_				1.97%	
Gala Hire							1.78%	
Gala Hire Additional Hour After 3							1.55%	
Gala Non Local Hire							1.72%	
Gala Non Local hire Additional Hour After 3							1.92%	
Swim Club Hire					_		2.02%	
Main Pool Hire							1.79%	
Shallow Pool Hire					_		2.07%	
Flexi Pool Hire							2.10%	
Teaching Pool Hire							1.77%	
Adult Off Peak Casual							1.77%	
Adult Off Peak Casual	Fitness Suite	Adult Peak Casual	£	8.00	£	8.20	2.50%	
Adult Peak Casual Leisure Card   £   4.80   £   4.90   2.0			£	6.85	£	7.00	2.19%	
Adult Off Peak Casual Leisure Card   £   4.10   £   4.20   2.4     Pilates   £   5.70   £   5.80   1.7     Junior Casual   £   3.60   £   3.70   2.7     Student Casual   £   5.00   £   5.10   2.0     Sauna/Steam & Swim   £   7.25   £   7.35   1.3     Sauna/Steam & Swim Family   £   14.30   £   14.60   2.1     Personal Training Member   £   38.50   £   39.25   1.9     Personal Training Non-Member   £   45.00   £   45.90   2.0     Gym Induction   £   22.75   £   23.20   1.9     Miscellaneous   Adult Spectator   £   1.15   £   1.20   4.3     Over 60 Spectator   £   1.15   £   1.20   4.3     Concession Spectator   £   1.20   4.3     Concessio		Adult Peak Casual Leisure Card		4.80		4.90	2.08%	
Pilates		Adult Off Peak Casual Leisure Card					2.44%	
Junior Casual   £   3.60   £   3.70   2.7							1.75%	
Student Casual   £   5.00   £   5.10   2.0							2.78%	
Sauna/Steam & Swim   £   7.25   £   7.35   1.3     Sauna/Steam & Swim Family   £   14.30   £   14.60   2.1     Personal Training Member   £   38.50   £   39.25   1.9     Personal Training Non-Member   £   45.00   £   45.90   2.0     Gym Induction   £   22.75   £   23.20   1.9     Miscellaneous   Adult Spectator   £   1.55   £   1.60   3.2     Child Spectator   £   1.15   £   1.20   4.3     Over 60 Spectator   £   1.15   £   1.20   4.3     Concession Spectator   £			_				2.00%	
Sauna/Steam & Swim Family   £   14.30   £   14.60   2.1     Personal Training Member   £   38.50   £   39.25   1.9     Personal Training Non-Member   £   45.00   £   45.90   2.0     Gym Induction   £   22.75   £   23.20   1.9     Miscellaneous   Adult Spectator   £   1.55   £   1.60   3.2     Child Spectator   £   1.15   £   1.20   4.3     Over 60 Spectator   £   1.15   £   1.20   4.3     Concession Spectator   £							1.38%	
Personal Training Member   £   38.50   £   39.25   1.9     Personal Training Non-Member   £   45.00   £   45.90   2.0     Gym Induction   £   22.75   £   23.20   1.9     Miscellaneous   Adult Spectator   £   1.55   £   1.60   3.2     Child Spectator   £   1.15   £   1.20   4.3     Over 60 Spectator   £   1.15   £   1.20   4.3     Concession Spectator   £   1.20   4.3     Co							2.10%	
Personal Training Non-Member   £   45.00   £   45.90   2.0							1.95%	
Gym Induction   £   22.75   £   23.20   1.9							2.00%	
Child Spectator         £         1.15         £         1.20         4.3           Over 60 Spectator         £         1.15         £         1.20         4.3           Concession Spectator         £         1.15         £         1.20         4.3	1		_				1.98%	
Child Spectator         £         1.15         £         1.20         4.3           Over 60 Spectator         £         1.15         £         1.20         4.3           Concession Spectator         £         1.15         £         1.20         4.3	Miscellaneous	Adult Spectator	£	1.55	£	1.60	3.23%	
Over 60 Spectator         £         1.15         £         1.20         4.3           Concession Spectator         £         1.15         £         1.20         4.3		· · · · · · · · · · · · · · · · · · ·					4.35%	
Concession Spectator £ 1.15 £ 1.20 4.3							4.35%	
							4.35%	
ו Creche ול האדוב הפהן בב		Creche	£	0.75	£		6.67%	

#### Appendix 2a - Sports Facilities, King Alfred Leisure Centre

Main Heading	Туре	2016/2017	Proposed 2017/18	% Increase
Swimming	Adult Swim Member Adult Swim Member Leisure Card	£4.25 £2.55	£4.35 £2.60	2.35% 1.96%
	Adult Swim Non Member	£4.65	£4.75	2.15%
	Adult Swim Non Member Leisure Card	£2.80	£2.85	1.79%
	Junior Swim/Senior Citizen Member	£2.25	£2.30	2.22%
	Junior Swim/Senior Citizen Non Member	£2.80	£2.85	1.79%
	Junior Swim/Senior Citizen Member Leisure Card	£1.35	£1.40	3.70%
	Junior Swim/Senior Citizen Non Member Leisure Card Family Swim Member	£1.70 £10.00	£1.75 £10.20	2.949
	Family Swim Non Member	£11.70	£11.90	1.719
	Parent Swim(with child on lesson) Non Member	£2.80	£2.85	1.79%
	Adult Monthly Swim Member	£42.30	£43.10	1.89%
	Adult Monthly Swim Member Leisure Card	£25.40	£25.90	1.97%
	Junior/Senior Citizen Monthly Swim Member	£24.10	£24.55	1.87%
	Junior/Senior Citizen Monthly Swim Member Leisure Card Adult Monthly Swim Non Member	£14.50 £43.80	£14.75 £44.70	1.72% 2.05%
	Adult Monthly Swim Non Member Leisure Card	£26.30	£26.85	2.09%
	Junior/Senior Citizen Monthly Swim Non Member	£28.25	£28.80	1.95%
	Junior/Senior Citizen Monthly Swim Non Member Leisure Card	£16.95	£17.30	2.06%
	Swim Membership Direct Debit	£26.50	£27.25	2.83%
	Swim Membership Direct Debit Leisure Card	£18.20	£18.70	2.75%
	Adult Member 10 Swims For Price of 9 Adult Member 10 Swims For Price of 9 Leisure Card	£38.25 £22.95	£39.15 £23.40	2.35% 1.96%
	Adult Non Member 10 Swims For Price of 9	£41.85	£42.75	2.15%
	Adult Non Member 10 Swims For Price of 9 Leisure Card	£25.20	£25.65	1.79%
	Junior/Senior Citizen Member 10 Swims For Price of 9	£20.25	£20.70	2.22%
	Junior/Senior Citizen Member 10 Swims For Price of 9 Leisure Card	£12.15	£12.60	3.70%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9	£25.20	£25.65	1.79%
	Junior/Senior Citizen Non Member 10 Swims For Price of 9 Leisure Card	£15.30	£15.75	2.94%
0	Latin Manufacture Octobrillation			
Swim Lessons	Junior Member Group Swimming Lesson	£5.90	£6.05	2.549
	Junior Non Member Group Swimming Lesson Adult Member Group Swimming Lesson	£6.30 £6.60	£6.45 £6.75	2.38% 2.27%
	Adult Non Member Group Swimming Lesson	£7.40	£7.55	2.039
	Adult Individual Swim Lesson (30 mins)	£20.30	£20.70	1.97%
	Junior Individual Swim Lesson (30 mins)	£16.50	£16.85	2.12%
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Spectators	Adult Spectator	£1.55	£1.60	3.23%
	Junior/Senior Citizen Spectator Concession Spectator	£1.15 £1.15	£1.20 £1.20	4.35% 4.35%
	Concession opeciator	£1.13	£1.20	4.33 /
Pool Sessions	Aqua Sessions 3/4 hr Member	£4.55	£4.65	2.20%
	Aqua Sessions 3/4 hr Non Member	£5.70	£5.80	1.75%
	Ducklings 3/4 Hour Member	£4.35	£4.45	2.30%
	Ducklings 3/4 Hour Non Member	£4.95	£5.05	2.02%
Pool Parties	Doub./Top Activity Doors	£20.55	C20.05	1.95%
Pool Parties	Party/Tea Activity Room Teaching Pool Per Hour including parties	£20.55	£20.95 £68.40	2.09%
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Pool Hire	Gala (3 Hours)	£409.45	£416.80	1.80%
	Gala State School/Dolphins/Marlins Dolphins	£242.55 £82.50	£246.90 £84.00	1.79% 1.82%
	State School Teaching Pool 1/2 Hour	£23.70	£24.20	2.119
	State School Whole Main Pool 1/2 Hour	£47.40	£48.40	2.119
	State School Half Main Pool 1/2 Hour	£23.70	£24.20	2.119
	State School One Lane 1/2 Hour	£11.85	£12.10	2.11%
	State School Lagoon 1/2 Hour	£11.85	£12.10	2.119
	Private School Teaching Pool 1/2 Hour	£47.40	£48.40	2.119
	Private School Whole Main Pool 1/2 Hour	£67.00	£68.40	2.09%
	Private School Half Main Pool 1/2 Hour Private School One Lane 1/2 Hour	£33.50 £16.75	£34.20 £17.10	2.099
	Private School Crie Lane 1/2 Hour	£16.75	£17.10	2.09%
	Special School Per Child Per 1/2 Hour	£2.15	£2.20	2.33%
Membership	Adult	£17.15	£17.50	2.04%
	Junior Citizan	£9.45	£9.65	2.129
	Senior Citizen Leisure Card	£9.45	£9.65	2.129
	Family	£10.30 £40.60	£10.50 £41.35	1.949 1.859
	Replacement Card	£5.55	£5.65	1.80%
	Adult Daily Membership	£1.55	£1.60	3.23%
	Junior/Senior Citizen Daily Membership	£1.15	£1.20	4.35%
	Leisure Card Daily Membership	£1.15	£1.20	4.35%
Eitnaga Cuita	Adult Copyel Member 1 Hour Training	05.50	05.00	4.000
Fitness Suite	Adult Casual Member 1 Hour Training Adult Casual Non Member 1 Hour Training	£5.50 £6.00	£5.60 £6.10	1.82% 1.67%
	Adult Casual Member 1 Hour Training Leisure Card	£3.30	£3.35	1.52%
	Adult Casual Non Member 1 Hour Training Leisure Card	£3.60	£3.65	1.39%
	Junior Session Member	£4.15	£4.25	2.41%
	Junior Session Non Member	£4.45	£4.55	2.25%
	Junior Session Member Leisure Card	£2.50	£2.55	2.00%
	Junior Session Non Member Leisure Card 50+ Session	£2.70	£2.75	1.85%
	50+ Session Induction Course Group Member	£3.55 £12.65	£3.65 £12.90	2.82% 1.98%
	Induction Course Group Non Member	£17.30	£17.60	1.739
	Individual Induction Member	£22.75	£23.20	1.98%
	Individual Induction Non Member	£22.75	£23.20	1.98%
	Compass & Listen Up Card Induction	£16.15	£16.45	1.86%
	1 to 1 Fitness Assessment DD	£16.65	£16.95	1.80%
	1 to 1 Fitness Assessment Member	£16.65 £22.25	£16.95 £22.65	1.80% 1.80%
	1 to 1 Fitness Assessment Non Member			

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Sports Hall Hire	Adult Badminton 1 Hour	£10.15	£10.35	1.97%
	Adult Off Peak Member Badminton 1 Hour	£8.00	£8.15	1.88%
	Junior Badminton 1 Hour	£4.80	£4.90	2.08%
	Junior Off Peak Member Badminton 1 Hour	£3.90	£4.00	2.56%
	Junior Member Badminton Course 1.5 Hours	£5.30	£5.40	1.89%
	Junior Non Member Badminton Course 1.5 Hours	£5.70	£5.80	1.75%
	Adult Table Tennis 1 Hour	£4.30	£4.40	2.33%
	Adult Off Peak Member Table Tennis 1 Hour	£3.55	£3.65	2.82%
	Junior Table Tennis 1 Hour	£3.65	£3.70	1.37%
	Junior Member Off Peak Table Tennis 1 Hour	£2.75	£2.80	1.82%
	Adult Badminton 1 Hour Leisure Card	£6.10	£6.20	1.64%
	Adult Off Peak Member Badminton 1 Hour Leisure Card	£4.80	£4.90	2.08%
	Junior Badminton 1 Hour Leisure Card	£2.90	£2.95	1.72%
	Junior Off Peak Member Badminton 1 Hour Leisure Card	£2.35	£2.40	2.13%
	Adult Table Tennis 1 Hour Leisure Card	£2.60	£2.65	1.92%
	Adult Off Peak Member Table Tennis 1 Hour Leisure Card	£2.15	£2.20	2.33%
	Junior Table Tennis 1 Hour Leisure Card	£2.20	£2.25	2.27%
	Junior Member Off Peak Table Tennis 1 Hour Leisure Card	£1.65	£1.70	3.03%
	Sports Hall 1 Hire 1 Hour	£58.95	£60.00	1.78%
	Sports Hall 1 Member Hire Off Peak 1 Hour	£44.25	£45.05	1.81%
	Sports Hall 1 Hire 1 Hour Junior	£38.15	£38.85	1.83%
	Sports Hall 2 Hire 1 Hour	£42.55	£43.35	1.88%
	Sports Hall 2 Member Hire Off Peak 1 Hour	£31.70	£32.30	1.89%
	Sports Hall 2 1/2 Hall	£25.30	£25.75	1.78%
	Sports Hall 2 1/2 Hall Off Peak	£18.85	£19.20	1.86%
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Other Rooms	Multi Purpose Room	£25.30	£25.75	1.78%
	Training Rooms	£19.00	£19.35	1.84%
Other Activities	Mini Mayhem	£4.05	£4.15	2.47%
	Mini Mayhem Extra Child	£2.10	£2.15	2.38%
	Holiday Member 1.5 Hours	£4.15	£4.25	2.41%
	Holiday Non Member 1.5 Hours	£4.45	£4.55	2.25%
	Holiday Member 2 Hours	£4.85	£4.95	2.06%
	Holiday Non Member 2 Hours	£5.35	£5.45	1.87%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Member	£4.55	£4.65	2.20%
	Aerobics+Circuits+Core Conditioning+Yoga+ Spinning Non Member	£5.55	£5.65	1.80%
	Pilates Drop In Member	£5.55	£5.65	1.80%
	Pilates Drop In Non Member	£6.90	£7.05	2.17%
	Sports Saver	£2.05	£2.10	2.44%
		£2.45	£2.50	2.04%
	Shower			
	Junior Trampoline Course Member 3/4 Hour	£4.35	£4.45	2.30%
	Junior Trampoline Course Non Member 3/4 Hour	£5.00	£5.10	2.00%
	Adult Trampoline Course Member 3/4 Hour	£3.75	£3.85	2.67%
	Adult Trampoline Course Non Member 3/4 Hour	£4.35	£4.45	2.30%
	Party Tea/Activity Room	£20.55	£20.95	1.95%
	Dry Party	£67.00	£68.40	2.09%
	Mini Mayhem Party	£93.00	£94.70	1.83%
Ballroom Prices	Mon - Friday 8am -6pm per hour	£55.30	£56.40	1.99%
	Mon - Thurs 6pm - midnight per hour	£61.20	£62.45	2.04%
	Mon - Thurs after midnight per hour	£80.00	£81.60	2.00%
	Friday 6pm - midnight per hour	£67.10	£68.45	2.01%
	Friday after midnight per hour	£80.00	£81.60	2.00%
	Saturday 8am-6pm per hour	£61.20	£62.45	2.04%
	Saturday 6pm - midnight per hour	£73.00	£74.50	2.05%
	Saturday after midnight per hour	£104.75	£106.80	1.96%
	Sunday 8am to 6pm per hour	£85.90	£87.60	1.98%
	Sunday 6pm to Midnight per hour	£104.75	£106.80	1.96%
	Mon - Thurs 6-12 (charges are from 6-1am)	£447.10	£456.00	1.99%
		+		
	Mon - Thurs 6-12.30 (charges are from 6-1.30am)	£487.15	£496.80 £536.95	1.98%
	Mon - Thurs 6-1.00 (charges are from 6-2am)	£527.15		1.86%
	Friday (Colleen) 7-11.30 (charges are from 7-12.30am)	£375.35	£382.70	1.96%
	Friday 6-12 (charges are from 6-1am)	£482.45	£491.95	1.97%
	Friday 6-12.30 (charges are from 6-1.30am)	£522.45	£532.75	1.97%
	Friday 6-1.00 (charges are from 6-2am)	£562.45	£572.95	1.87%
	Saturday 6-12 (charges are from 6-1am)	£546.00	£556.75	1.97%
	Saturday 6-12.30 (charges are from 6-1.30am)	£598.35	£609.50	1.86%
	Saturday 6-1.00 (charges are from 6-2am)	£650.65	£662.95	1.89%
	Sunday- Colleen- Dance infinity	£543.45	£553.95	1.93%
	Sunday (Spiral) Registered Charity Rate (less 20%)	£304.95	£310.95	1.97%
	Carola (Saturday) 7-12 (charges are from 7-1)	£472.35	£481.75	1.99%
	Carola (Saturday) 8-1 (charges are from 8-2)	£503.55	£510.25	1.33%
	Saturday - Colleen- Dance infinity	£472.35	£481.75	1.99%
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Kingsway Multiplay	Adults Football Half Pitch Per Hour	£15.10	£15.40	1.99%
3,unupiuy	Juniors Football Half Pitch Per Hour	£10.55	£10.75	1.90%
	Adult Netball Half Pitch Per Hour	£15.10	£15.40	1.99%
	Juniors Netball Half Pitch Per Hour	£10.55	£10.75	1.90%
	Tennis Hut - Summer Season (March - Sept)	£10.55	£10.75	1.80%
	Tennis Hut Hire Per Hour	+		1.79%
		£11.15	£11.35	
	Tennis Hut- Winter Season	£61.20	£62.30	1.80%
	B #11 444		06.77	,
Indoor Bowls	Roll Up 1½ hrs	£3.15	£3.20	1.59%
	Drive	£5.70	£5.80	1.75%
	Roll Up 2 hr	£4.35	£4.45	2.30%
	Locker	£10.75	£10.95	1.86%
	Rink Hire 3 hrs	£24.50	£24.95	1.84%
	Rink Hire 2 hrs	£17.20	£17.50	1.74%
	Klik Hile 2 His			
	Rink Hire 11/2 hrs	£13.35	£13.60	1.87%

# Appendix 2a - Sports Facilities, St Luke's Swimming Pool

Main Heading	Туре	2016/2017	Proposed 2017/18	% Increase
Swim	Adult	£4.65	£4.75	2.15%
	Adult Leisure Card	£2.80	£2.85	1.79%
	Child	£2.80	£2.85	1.79%
	Child Leisure Card	£1.70	£1.75	2.94%
	Over 60	£2.80	£2.85	1.79%
	Over 60 Leisure Card	£1.70	£1.75	2.94%
	Family	£11.70	£11.90	1.71%
	Water Workout	£6.60	£6.75	2.27%
	Water Workout Leisure Card	£4.00	£4.10	2.50%
	50+ Water Workout	£4.20	£4.30	2.38%
	Child Lesson	£6.30	£6.45	2.38%
	Child Diving Lesson	£6.30	£6.45	2.38%
	Adult Lesson	£7.40	£7.55	2.03%
	Over 60s Lesson	£6.30	£6.45	2.38%
	Child 1 to 1 Lesson	£20.30	£20.70	1.97%
	Adult 1 to 1 Lesson	£22.50	£22.90	1.78%
	Adult 10 swim pass (10 for 9)	£41.85	£42.75	2.15%
	Child/Over 60/Leisure Card 10 swim pass	£25.20	£25.65	1.79%
	Swim Membership Direct Debit	£26.50	£27.25	2.83%
	Swim Membership Direct Debit Leisure Card	£18.20	£18.70	2.75%

## Appendix 2a - Sports Facilities, Withdean Sports Complex

Main Heading	Туре	20′	16/2017		oposed 017/18	% Increase
Indoor Tennis Courts	Adult Peak	£	22.20	£	22.50	1.35%
	Adult Off Peak	£	17.75	£	18.00	1.41%
	Over 60 Off Peak	£	12.25	£	12.40	1.22%
	Junior Off Peak / Family	£	6.45	£	6.60	2.33%
Outdoor Tennis Courts	Adult	£	8.65	£	8.75	1.16%
	Adult with Floodlights	£	10.00	£	10.20	2.00%
	Junior	£	4.00	£	4.10	2.50%
	Adult Leisure Card	£	5.30	£	5.40	1.89%
	Junior with Floodlights	£	5.30	£	5.40	1.89%
	Adult with Floodlights Leisure Card 5-A-Side Court	£	6.00 16.00	£	6.15 16.00	2.50% 0.00%
Junior Tennis Coaching	Mini Tennis Red	£	6.00	£	6.30	5.00%
	Mini Tennis Orange	£	7.45	£	7.60	2.01%
	Mini Tennis Green	£	7.45	£	7.60	2.01%
	Turbo Tennis Diddy Tennis	£	8.25 2.50	£	8.40 2.55	1.82% 2.00%
	Diddy Fermis	~	2.50	~	2.55	2.0070
Adult Tennis Coaching	Adult Coaching (1.5hrs)	£	12.25	£	12.50	2.04%
	Un coached sessions (1.5hrs)	£	5.30	£	5.40	1.89%
Squash	Adult Peak	£	9.50	£	9.50	0.00%
	Adult Off Peak	£	7.05	£	7.20	2.13%
	Junior Off Peak	£	4.85	£	4.95	2.06%
	Adult Peak Leisure Card	£	5.70	£	5.80	1.75%
	Adult Off Peak Leisure Card	£	4.25	£	4.35	2.35%
	Junior Off Peak Leisure Card	£	2.90	£	3.00	3.45%
Miscellaneous	Racket Hire	£	2.75	£	2.80	1.82%
	Deposit	£	6.40	£	6.50	1.56%
	Priority Booking Card (Per Year)	£	50.00	£	51.00	2.00%
	Creche Non Member	£	2.50	£	2.55	2.00%
	Minor Clubhouse Per Hour  Dance Studio Per Hour	£	19.95 25.70	£	20.35	2.01% 1.95%
	Dance Studio Fel Flour	-	25.70	٨	20.20	1.9376
Fitness Suite	Gym Induction	£	22.75	£	23.20	1.98%
	Adult Peak Gym Session	£	8.00	£	8.20	2.50%
	Adult Off Peak Gym Session	£	6.85	£	7.00	2.19%
	Adult Peak Gym Session Leisure Card	£	4.80	£	4.90	2.08%
	Adult Off Peak Gym Session Leisure Card	£	4.10	£	4.20	2.44%
	Junior Gym Session	£	3.60 12.50	£	3.70 12.50	2.78% 0.00%
	Programme Review Personal Training Member	£	38.50		39.25	1.95%
	Personal Training Member	£	45.00	£	45.90	2.00%
	Membership 6 Site Single DD	£	49.50		49.95	0.91%
	Membership 6 Site Joint DD	£	97.00	£	99.50	2.58%
	Membership 6 Site Family DD	£	99.00	£	101.75	2.78%
	Membership 6 Site Student DD	£	29.00	£	29.80	2.76%
	Membership 6 Site Corporate DD	£	43.00	£	44.25	2.91%
	Membership 6 Site Single DD Leisure Card	£	29.00	£	29.80	2.76%
Sauna	Session	£	3.70	£	3.75	1.35%
Aerobics Classes	Class (Non BTS)	£	6.20	£	6.35	2.42%
7.0.00.00	Bodypump/combat/attack	£	6.70		6.85	2.24%
	Indoor Pursuit Cycling	£	5.80	£	5.90	1.72%
	Back to Back Classes	£	10.00	£	10.20	2.00%
	Back to Back including BTS	£	10.75	£	10.95	1.86%
Combination Package	Gym & Sauna	£	9.00	£	9.20	2.22%
Athletic Training	Adult	£	4.25	£	4.35	2.35%
	Junior	£	3.00	£	3.05	1.67%
	Adult Leisure Card	£	2.55		2.60	1.96%
	Spectator	£	1.00	£	1.00	0.00%
Athletics Season Tickets	Adult Full Year	£	155.00	£	158.00	1.94%
	Junior/Leisure Card Full Year	£	97.75	£	99.70	1.99%
	Adult April – September	£	86.15	£	88.00	2.15%
	Junior Leisure Card April - September	£	61.00	£	62.00	1.64%
Stadium Hire Per Hour	Athletics event (schools)	£	44.00	£	46.00	4.55%
	Athletics event (schools) Athletics event (club)	£	52.70	£	53.75	1.99%
<u></u>	Football Match	£	167.50	£	170.00	1.49%

### Appendix 2a - Sports Facilities, Stanley Deason Leisure Centre

Main Heading	Туре	2016/2017	Proposed 2017/18	% Increase
Admission	Adult	£1.55	1.60	3.23%
, tullion in	Junior	£1.15	1.20	4.35%
Squash	Adult Peak	£9.00	9.20	2.22%
Oquasii	Adult Off Peak	£6.50	6.65	2.31%
	Junior Off Peak	£2.75	2.80	1.82%
	Special (8.50am - 11.30am Mon-Fri)	£5.40	5.50	1.85%
	Adult Peak Leisure Card Adult Off Peak Leisure Card	£5.40 £3.90	5.50 4.00	1.85% 2.56%
	Junior Off Peak Leisure Card	£1.65	1.70	3.03%
Badminton	Adult Peak	£10.15	10.35	1.97%
	Adult Off Peak	£8.00	8.15	1.88%
	Junior Off Peak	£3.90	4.00	2.56%
	Adult Peak Leisure Card  Adult Off Peak Leisure Card	£6.10 £4.80	6.20 4.90	1.64% 2.08%
	Junior Off Peak Leisure Card	£2.35	2.40	2.13%
Table Tennis	Peak	£7.70	7.85	1.95%
	Off Peak	£6.20	6.30	1.61%
	Peak Leisure Card	£4.60	4.70	2.17%
	Off Peak Leisure Card	£3.75	3.85	2.67%
Fitness Suite	Peak Casual	£4.75	4.85	2.11%
	Off Peak Casual	£3.50	3.55	1.43%
	Peak Casual Leisure Card Off Peak Casual Leisure Card	£2.85 £2.10	2.90 2.15	1.75% 2.38%
	Induction Price Casual	£2.10 £22.75	23.20	1.98%
Courses per Session	Adult	£4.45	4.55	2.25%
Courses per ocssion	Junior	£4.45	4.55	2.25%
Sports Hall Hire	Whole Hall Hire Peak	£51.10	52.10	1.96%
•	Whole Hall Hire Off Peak	£41.50	42.30	1.93%
	Half Hall Hire Peak Half Hall Hire Off Peak	£25.50 £20.75	25.95 21.20	1.76% 2.17%
	Train Fill City Car	220.10		2.1770
All Weather Pitches - Astro	Whole Pitch Peak	£50.00	50.95	1.90%
	Whole Pitch Off Peak Half Pitch Peak	£32.00 £39.00	32.60 39.80	1.88% 2.05%
	Half Pitch Off Peak	£26.00	26.55	2.12%
	5-A-Side Peak	£32.00	32.60	1.88%
	5-A-Side Off Peak	£22.00	22.40	1.82%
	Whole Pitch Peak With Lights	£70.00	71.50	2.14%
	Whole Pitch Off Peak With Lights Half Pitch Peak With Lights	£52.00 £49.00	53.05 49.95	2.02% 1.94%
	Half Pitch Off Peak With Lights	£36.00	36.75	2.08%
	5-A-Side Peak With Lights	£42.00	42.85	2.02%
	5-A-Side Off Peak With Lights	£32.00	32.60	1.88%
All Weather Pitches - 3G	Whole Pitch Peak	£54.00	55.05	1.94%
	Whole Pitch Off Peak	£34.00	34.70	2.06%
	Half Pitch Peak	£44.00	44.90	2.05%
	Half Pitch Off Peak 5-A-Side Peak	£29.00 £34.00	29.60 34.70	2.07%
	5-A-Side Off Peak	£24.00	24.50	2.08%
	Whole Pitch Peak With Lights	£74.00	75.45	1.96%
	Whole Pitch Off Peak With Lights	£54.00	55.00	1.85%
	Half Pitch Peak With Lights Half Pitch Off Peak With Lights	£54.00 £39.00	55.00 39.75	1.85% 1.92%
	5-A-Side Peak With Lights	£39.00 £44.00	44.95	2.16%
	5-A-Side Off Peak With Lights	£34.00	34.75	2.21%
Racket Sports Membership	Adult	£35.30	35.95	1.84%
(Annual Payment)	Junior	£17.65	18.00	1.98%
	One Plus One	£53.75 £56.95	54.90	2.14%

## Appendix 2a - Sports Facilities, Moulsecoomb Community Leisure Centre

Main Heading	Туре	2016/2017	Proposed 2017/18	% Increase
Admission	Adult	£1.55	£1.60	3.23%
Admission	Junior	£1.15	£1.20	4.35%
	<b>V</b> 4.1101	20	220	
Badminton & Table Tennis	Adult Peak	£7.75	£7.90	1.94%
	Adult Peak Leisure Card	£4.65	£4.75	2.15%
	Adult Off Peak	£3.70	£3.75	1.35%
	Adult Off Peak Leisure Card	£2.20	£2.25	2.27%
	Adult Off Peak Non Member	£4.00	£4.10	2.50%
	Adult Off Peak Non Member Leisure Card	£2.40	£2.45	2.08%
	Junior Off Peak	£2.00	£2.05	2.50%
	Junior Off Peak Leisure Card	£1.20	£1.25	4.17%
Table Tennis	Adult Peak	£4.65	£4.75	2.15%
	Adult Peak Leisure Card	£2.80	£2.85	1.79%
	Adult Off Peak	£2.20	£2.25	2.27%
	Adult Off Peak Leisure Card	£1.30	£1.35	3.85%
	Adult Off Peak Non Member	£2.40	£2.45	2.08%
	Adult Off Peak Non Member Leisure Card	£1.45	£1.50	3.45%
	Junior Off Peak	£1.25	£1.30	4.00%
	Junior Off Peak Leisure Card	£0.75	£0.80	6.67%
Fitness Suite	Peak Casual Session	£4.95	£5.05	2.02%
	Off Peak Casual Session	£3.00	£3.05	1.67%
	Peak Casual Leisure Card	£3.00	£3.05	1.67%
	Off Peak Casual Leisure Card	£1.80	£1.85	2.78%
	Casual Induction	£22.75	£23.20	1.98%
	Casual Induction Leisure Card	£13.75	£14.00	1.82%
Main Hall Hire	Whole Hall Peak	£48.00	£49.00	2.08%
	Whole Hall Off Peak	£21.50	£21.95	2.09%
	Half Hall Hire Peak	£25.00	£25.50	2.00%
	Half Hall Hire Off Peak	£10.30	£10.50	1.94%
	Function (ie 9am till 13.30)	£210.00	£214.00	1.90%
	Function (ie 12 till) Half hall	£420.00	£427.50	1.79%
	Whole hall			
Bar	None Function per hour	£18.50	£18.90	2.16%
	Function	£221.00	£225.50	2.04%
Haven Suite	None Function per hour	£18.50	£18.90	2.16%
naven Suite	Function	£221.95	£226.00	1.82%
Birthday Parties	First Hour	£37.85	£38.60	1.98%
Coaching per Session	Adult	£4.45	£4.55	2.25%
ocaciiiig per occeion	Junior	£4.45	£4.55	2.25%
Outside Multicourt Whole Pitch	Peak	£23.40	£23.90	2.14%
	Off Peak	£12.25	£12.50	2.04%
	Peak With Lights	£27.30	£27.90	2.20%
	Off Peak With Lights	£14.80	£15.10	2.03%
Centre Membership	Adult	£12.30	£12.55	2.03%
	Junior	£3.75	£3.85	2.67%
	Family	£14.70	£15.00	2.04%

Appendix 2a - Sports Facilities, Portslade Sports

Main Heading	Туре	2016/2017	Proposed 2017/18	% Increas
Classes	Members- evening Classes Non Members -evening classes	£4.00 £5.00	£4.10 £5.30	2.50% 6.00%
	Members- Day time classes	£3.80	£3.90	2.63%
	Non Members- Day time classes	£4.80	£5.10	6.25%
	Member Spin	£3.60	£3.70	2.78%
	Non Member Spin	£4.60	£4.90	6.52%
itness Suite	Fitness suite Peak	£5.00	£5.10	2.00%
	Fitness suite Peak Leisure Card	£3.00	£3.05	1.67%
	Fitness suite Off Peak	£4.10	£4.20	2.44%
	Fitness suite Off Peak Leisure Card	£2.45	£2.50	2.04%
	Junior Fitness	£3.30	£3.35	1.52%
	Fit and healthy Mon/Fri	£3.30	£3.35	1.52%
	Fitness Programme Induction casual	£10.20 £16.00	£10.40 £16.35	1.96% 2.19%
	Induction Casalai Induction Concession	£10.20	£10.40	1.96%
Creche	Creche First child	£1.55	£1.60	3.23%
	Creche Further child	£1.15	£1.20	4.35%
quash/Racket Ball	Squash/Racket ball Peak	£7.05	£7.20	2.13%
	Squash/Racket ball Peak Leisure Card	£4.25	£4.35	2.35%
	Squash /Racket Ball Off Peak	£6.45	£6.60	2.33%
	Squash /Racket Ball Off Peak Leisure Card	£3.90	£4.00	2.56%
	Racket hire	£1.05	£1.10	4.76%
	Squash Balls	£3.25 £4.10	£3.30 £4.20	1.54% 2.44%
	Racket ball Racket Grip	£3.20	£3.30	3.12%
	- Indiana Corp	20.20	20.00	3.12/0
hort Tennis	Short Tennis Peak	£7.95	£8.20	3.14%
	Short Tennis Off Peak	£6.95	£7.10	2.16%
	Table Tennis Ball	£0.80	£0.85	6.25%
able Tennis	Peak - 40 mins	£4.50	£4.60	2.22%
ane reillis	Peak - 40 mins Peak - 40 mins Leisure Card	£4.50 £2.70	£2.75	1.85%
	Off peak - 40 mins	£4.00	£4.10	2.50%
	Off peak - 40 mins Lesure Card	£2.40	£2.45	2.08%
asual activities	Casual Martial Arts Peak	£7.05	£7.20	2.13%
	Casual Martial Arts Off Peak	£6.45	£6.60	2.33%
	Casual Football/Basketball 2hrs	£5.30	£5.45	2.83%
	Casual Football/Basketball 1 hr Adult Shower	£3.70	£3.80	2.70%
	Adult Snower	£2.20	£2.25	2.27%
door Football/ asketball/Netball	Football /Basketball /Netball 1 hour Football /Basketball 30 min	£44.40 £22.20	£45.30 £22.65	2.03% 2.03%
ynthetic pitch	Whole pitch Lit	£90.00 £61.20	£91.80 £62.40	2.00% 1.96%
	Whole Pitch unlit Half pitch Lit	£45.00	£45.90	2.00%
	Half pitch unlit	£30.60	£31.20	1.96%
adminton	Badminton court Peak 1 Hour	£8.00	£8.20	2.50%
	Badminton court Peak 1 Hour Leisure Card	£4.80	£4.90	2.08%
	Badminton Court Peak 30 min	£4.00	£4.10	2.50%
	Badminton Off Peak 1 Hour Badminton Off Peak 1 Hour Leisure Card	£6.95 £4.20	£7.10 £4.30	2.16%
	Badminton Off Peak 30 min	£3.50	£3.55	1.43%
	Racket hire	£1.50	£1.55	3.33%
nooker	Adult Snooker 1hr Peak (3rd hour free)	£5.20	£5.40	3.85%
HOURCI	Adult Snooker 30 min peak	£2.60	£2.70	3.85%
	Adult Snooker 1hr off Peak	£4.95	£5.10	3.03%
	Adult Snooker 30 min Off peak	£2.45	£2.55	4.08%
	Snooker Match	£13.30	£14.00	5.26%
	Snooker Junior 1hr	£4.20	£4.30	2.38%
	Snooker Junior 30 min	£2.10	£2.15	2.38%
	Tuesday Club Senior Snooker	£3.70 £3.60	£3.80 £3.70	2.70% 2.78%
	Schiol Shooker	23.00	13.10	2.1070
ricket	1 Net 1 hour (Min 2 nets) Evening Cricket	£27.00 £25.50	£27.75 £26.25	2.78% 2.94%
ınior Activities	Multi Sports/Fun club (holiday club)	£4.10	£4.20	2.44%
IIIOI ACUVIUES	Junior walk in 1hour	£1.90	£2.00	5.26%
	Gymnastics club (Mon) 1 .5 hours	£4.50	£4.70	4.44%
	Toddlers Gym 2-5	£3.70	£3.80	2.70%
	Toddlers Gym further child	£2.00	£2.05	2.50%
	Junior fencing	£4.10	£4.20	2.44%
	Junior badminton 8-16	£3.70	£3.80	2.70%
	Junior basketball	£3.70	£3.80	2.70%
	Trampolining (Sat am) 1.25 hours Gymnastics (Sat am)	£3.80 £3.80	£3.90 £3.90	2.63% 2.63%
	Birthday parties Member (From)	£64.00	£65.50	2.03%
	Birthday Parties non member (From)	£72.00	£73.50	2.08%
dede and the	H-dh	04.45	04.00	4.0=0/
dult activities	Hedgehoppers Enging Members	£1.15 £4.50	£1.20 £4.60	4.35% 2.22%
	Fencing Members Fencing non members	£5.50	£5.80	5.45%
	Walking football	£3.00	£3.10	3.33%
	50+ Badminton (Monday)	£3.70	£3.80	2.70%
	50 + Morning	£4.00	£4.10	2.50%
entre Membership	Day Membership	£1.15	£1.20	4.35%
	Adult Membership Adult partner membership	£31.00 £54.00	£31.70 £55.20	2.26% 2.22%
	60+	£12.00	£55.20 £12.30	2.22%
	Free centre membership for income support/B8			2.50 /6
	. 100 Seriale membership for moonie support/Be	omployees/studel		1
embership	7 Site Single DD	£49.50	£49.95	0.91%
•	7 Site Single DD Leisure Card	£29.00	£29.80	2.76%
		_	£25.20	2.86%

### **Appendix 2a - Sports Facilities, Memberships**

Site	Membership Type	2016/2017	Proposed 2017/18	% Increase
BHCC Wide	Membership 7 Site Individual DD	£49.50	£49.95	0.91%
(See benefits below)	Membership 7 Site Joint DD	£97.00	£99.50	2.58%
	Membership 7 Site Family DD	£99.00	£101.75	2.78%
	Membership 7 Site Student DD	£29.00	£29.80	2.76%
	Membership 7 Site Corporate DD	£43.00	£44.25	2.91%
	Membership 7 Site Single DD Leisure Card/Concession	£29.00	£29.80	2.76%
	Swim Direct Debit	£26.50	£27.25	2.83%
	Swim Direct Debit Leisure Card	£18.20	£18.70	2.75%
KALC	Compass & Listen Up Card Induction	£16.15	£16.50	2.17%
MCLC &SDLC	Membership SDLC & MSLC Single DD	£36.00	£36.95	2.64%
	Membership SDLC & MSLC Single DD Leisure Card	£21.60	£22.20	2.78%
MCLC	Membership Off Peak DD	£24.75	£25.45	2.83%
	Membership Off Peak DD Leisure Card/Concession	£14.85	£15.25	2.69%
PSC	Under 18 (and existing over 60s)	£24.50	£25.20	2.86%
	Over 60s Membership (new members)	£27.00	£27.80	2.96%
	Under 18's Joint (and existing over 60s)	£36.75	£37.85	2.99%
	Over 60s Joint (New Members)	£50.00	£51.50	3.00%
	Single Site DD	£30.00	£30.90	3.00%
	Off Peak DD	£24.50	£25.00	2.04%
	DD Joint (Existing)	£52.00	£53.50	2.88%
	DD Joint (New)	£55.00	£56.60	2.91%

#### 7 site membership gives the following:

Unlimited use of the 6 gyms in Brighton & Hove - King Alfred, Withdean, Portslade, Stanley Deason, Moulsecoomb, Prince Regent. Unlimited swimming at Prince Regent, King Alfred, St Lukes.

Unlimited aqua workout classes at all pools

Unlimited group exercise classes across all 7 sites.

 $\dot{\text{Discounted racket sports across all sites including tennis, badminton, squash and table tennis.}$ 

Members can book activities 14 days in advance either online, by telephone or at site in person.